

NEPTUNE CITY BOARD OF EDUCATION

ACTION PLAN - FACILITIES

BOARD GOAL: Continue to create a safe and secure learning environment

Objectives:

- Harden soft targets, i.e. playground
- Install Magnetic locks for large student areas
- Key fob access for all staff
- New Lighting in gym for Shelter in Place
- Burglar alarm/ motion sensor
- Translators for emergency situation

Major Activities	Board/staff	Resources	Constraints	Timelines	Indicators of Success
Invite NJDOE- Office of School Preparedness & Emergency Planning (OSPEP) to audit the current safety precautions and review the process for emergencies on a yearly basis	CSA School Facilities Manager School Safety Specialist NCPD	Current School Security plan School Calendar SRO Officer	Scheduling conflicts Budget	Ongoing, yearly visits, during the summer months	Minutes from the audit List of actions/ additions to school security
Invite NJDOE- Office of School Preparedness & Emergency Planning (OSPEP) to observe and critique evacuation and lockdown drills	CSA School Facilities Manager School Safety Specialist NCPD	Current School Security plan School Calendar SRO Officer	Scheduling conflicts Budget	Ongoing, yearly visits, during the school year	List of actions/ additions to school security plan developed from post observation debriefing
Create a master list of security actions with estimated financial <ul style="list-style-type: none"> • Install Magnetic locks for large student areas • Key fob access for all staff • New Lighting in gym for Shelter in Place • Burglar alarm/ motion sensor • Improve Technology Infrastructure to incorporate alarms and cameras 	CSA School Facilities Manager School Safety Specialist NCPD	Current School Security plan School Calendar SRO Officer NJSIG Grant	Budget	Ongoing, Reviewed quarterly and during Budget Review	Master List Budget

Invite NJDOE- Office of School Preparedness & Emergency Planning (OSPEP) to present Safety and Security topics to parents and stakeholders	CSA School Facilities Manager School Safety Specialist NCPD	Current School Security plan School Calendar SRO Officer	Scheduling conflicts Budget	Ongoing/yearly Calendar of meetings	Meeting dates
Perform a comprehensive analysis of building use to utilize for short term and long-range planning	CSA School Facilities Manager	CSA School Facilities Manager	Time Budget	Ongoing/yearly	Long Range Facility Plan SFM reports
Participation in Sustainable Jersey for Schools program and creating community awareness of this initiative.	CSA School Facilities Manager	CSA School Facilities Manager	Time Facilities Plan Budget	September 2018- Ongoing	Membership in Sustainable School NJ Grant Applications
Incorporate energy efficiency and sustainable initiatives in the Long Range Facility Plan update process	CSA School Facilities Manager	CSA School Facilities Manager	Budget Time	September 2018- Ongoing	Long Range Facility Plan
Expansion of shared services and partners	CSA School Facilities Manager	CSA School Facilities Manager	Time	September 2018- Ongoing	Meetings New services

Pursue additional grant opportunities through the Sustainable Jersey for Schools program.	CSA School Facilities Manager	CSA School Facilities Manager Sustainable Schools New Jersey Website	Time	September 2018- Ongoing	Grant Applications